

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00215000	010804010101	3721	793.00	128,291.94	128,611.94	473.00	0.00	0.00	473.00	473.00	0.00
A00231000	010301010201	2211	160,485.46	0.00	160,485.46	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010201	2231	41,605.10	0.00	41,605.10	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010201	3831	184,586.60	0.00	184,586.60	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010201	3841	177,620.50	0.00	177,620.50	0.00	0.00	0.00	0.00	0.00	0.00
A00231000	010301010201	3922	7,641.87	0.00	7,641.87	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101	2111	2,525.00	1,344.87	47.00	3,822.87	0.00	0.00	3,822.87	3,822.87	0.00
A00A00000	010301010101	2151	1,231.00	0.00	1,231.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101	2461	0.00	689.99	0.00	689.99	0.00	0.00	689.99	689.99	0.00
A00A00000	010301010101	2491	2,933.50	0.00	2,933.50	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101	2531	2,558.00	208.43	807.93	1,958.50	0.00	0.00	1,958.50	1,958.50	0.00
A00A00000	010301010101	2541	614.80	1,112.70	0.00	1,727.50	0.00	0.00	1,727.50	1,727.50	0.00
A00A00000	010301010101	2611	0.00	555.61	0.00	555.61	0.00	0.00	555.61	555.61	0.00
A00A00000	010301010101	2711	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101	2721	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101	2911	0.00	2,328.00	0.00	2,328.00	0.00	0.00	2,328.00	2,328.00	0.00
A00A00000	010301010101	2931	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101	2941	0.00	286.00	0.00	286.00	0.00	0.00	286.00	286.00	0.00
A00A00000	010301010101	2961	0.00	2,519.00	0.00	2,519.00	0.00	0.00	2,519.00	2,519.00	0.00
A00A00000	010301010101	2992	1,584.99	983.01	0.00	2,568.00	0.00	0.00	2,568.00	2,568.00	0.00
A00A00000	010301010101	3362	14,214.72	0.00	14,214.72	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101	3363	835.20	0.00	835.00	0.20	0.00	0.00	0.00	0.00	0.20
A00A00000	010301010101	3551	0.00	104.40	0.00	104.40	0.00	0.00	104.40	104.40	0.00
A00A00000	010301010101	3721	1,163.06	0.00	680.06	483.00	0.00	0.00	483.00	483.00	0.00
A00A00000	010301010101	3791	0.00	24.00	0.00	24.00	0.00	0.00	24.00	24.00	0.00
A00A00000	010301010101	3821	5,394.00	0.00	3,422.00	1,972.00	0.00	0.00	1,972.00	1,972.00	0.00
A00A00000	010301010101	3991	44,211.78	0.00	44,211.78	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101	3992	62,578.63	67,068.85	4,717.90	124,929.58	0.00	0.00	124,929.58	124,929.58	0.00
A01230000	010502050107	3331	15,000.00	0.00	4,892.40	10,107.60	0.00	0.00	10,107.60	10,107.60	0.00
A01230000	010502050107	3391	0.00	38,280.00	0.00	38,280.00	0.00	0.00	38,280.00	38,280.00	0.00
A01230000	010502050107	3721	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A01230000	010502050107	3992	413.00	0.00	413.00	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201	2111	0.00	2,378.25	0.00	2,378.25	0.00	0.00	2,378.25	2,378.25	0.00
A01231000	010301010201	2141	0.00	34,452.00	9,972.52	24,479.48	0.00	0.00	24,479.48	24,479.48	0.00
A01231000	010301010201	2211	493,000.60	707,184.38	375,568.98	824,616.00	0.00	0.00	824,616.00	824,616.00	0.00
A01231000	010301010201	2591	0.00	83,752.00	41,876.00	41,876.00	0.00	0.00	41,876.00	41,876.00	0.00
A01231000	010301010201	2711	9,338.92	40,541.08	0.00	49,880.00	0.00	0.00	49,880.00	49,880.00	0.00
A01231000	010301010201	2721	0.00	43,848.00	21,924.00	21,924.00	0.00	0.00	21,924.00	21,924.00	0.00
A01231000	010301010201	2911	1,232.09	0.00	1,232.09	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201	2992	466.88	0.00	466.88	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201	3231	0.00	1,122,880.00	561,440.00	561,440.00	0.00	0.00	561,440.00	561,440.00	0.00
A01231000	010301010201	3331	0.00	649,600.00	129,920.00	519,680.00	0.00	0.00	519,680.00	519,680.00	0.00
A01231000	010301010201	3363	19,231.93	0.00	19,231.93	0.00	0.00	0.00	0.00	0.00	0.00
A01231000	010301010201	3612	46,580.00	7,350.07	7,530.07	46,400.00	0.00	0.00	46,400.00	46,400.00	0.00
A01231000	010301010201	3621	0.00	3,275,394.61	0.00	3,275,394.61	0.00	0.00	1,927,197.61	1,927,197.61	1,348,197.00
A01231000	010301010201	3821	1,261,389.00	2,027,926.75	1,599,199.20	1,690,116.55	0.00	0.00	854,918.14	854,918.14	835,198.41
A01231000	010301010201	3822	0.00	754,000.00	0.00	754,000.00	0.00	0.00	754,000.00	754,000.00	0.00
A01231000	010301010201	3831	0.00	580,000.00	0.00	580,000.00	0.00	0.00	580,000.00	580,000.00	0.00
A01231000	010301010201	3992	18,897.50	30,961.20	12,484.44	37,374.26	0.00	0.00	37,374.26	37,374.26	0.00
A01234000	020203010204	2711	4,250.00	45,630.00	0.00	49,880.00	0.00	0.00	49,880.00	49,880.00	0.00
A01234000	020203010204	2731	0.00	336,400.00	0.00	336,400.00	0.00	0.00	336,400.00	336,400.00	0.00
A01234000	020203010204	3341	49,249.20	288,260.00	49,249.20	288,260.00	0.00	0.00	288,260.00	288,260.00	0.00
A01234000	020203010204	3361	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
A01234000	020203010204	3391	0.00	580,000.00	0.00	580,000.00	0.00	0.00	580,000.00	580,000.00	0.00
A01234000	020203010204	3611	500,000.72	201,311.61	200,000.00	501,312.33	0.00	11,600.00	489,712.33	501,312.33	0.00
A01234000	020203010204	3612	84,726.84	46,400.00	49,926.84	81,200.00	0.00	29,000.00	52,200.00	81,200.00	0.00
A01234000	020203010204	3821	162,251.00	0.00	162,251.00	0.00	0.00	0.00	0.00	0.00	0.00
A01234000	020203010204	3822	226,780.00	0.00	226,780.00	0.00	0.00	0.00	0.00	0.00	0.00
A01234000	020203010204	5151	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
A01234000	020203010204	5211	37,989.59	0.00	0.00	37,989.59	0.00	0.00	0.00	0.00	37,989.59
A01234000	020203010204	5231	65,517.51	0.00	0.00	65,517.51	0.00	0.00	35,604.00	35,604.00	29,913.51
B00B00000	010502050203	2151	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00

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B00B00000	010502050203	2941	178.51	0.00	178.51	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010502050203	3721	3,292.07	0.00	3,292.07	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010502050203	3922	6,716.05	0.00	6,716.05	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101	2111	500.00	483.49	0.00	983.49	0.00	0.00	983.49	983.49	0.00
B00B03000	010502020101	2461	0.00	480.01	0.00	480.01	0.00	0.00	480.01	480.01	0.00
B00B03000	010502020101	2471	0.00	16,565.16	0.00	16,565.16	0.00	0.00	16,565.16	16,565.16	0.00
B00B03000	010502020101	2491	0.00	2,463.96	0.00	2,463.96	0.00	0.00	2,463.96	2,463.96	0.00
B00B03000	010502020101	2561	0.00	462.64	0.00	462.64	0.00	0.00	462.64	462.64	0.00
B00B03000	010502020101	2611	0.00	365.00	0.00	365.00	0.00	0.00	365.00	365.00	0.00
B00B03000	010502020101	2711	87,843.15	0.00	87,843.15	0.00	0.00	0.00	0.00	0.00	0.00
B00B03000	010502020101	2921	0.00	910.40	0.00	910.40	0.00	0.00	910.40	910.40	0.00
B00B03000	010502020101	2941	0.00	430.00	0.00	430.00	0.00	0.00	430.00	430.00	0.00
B00B03000	010502020101	2961	0.00	910.11	0.00	910.11	0.00	0.00	910.11	910.11	0.00
B00B03000	010502020101	2992	39,745.21	3,364.00	22,606.21	20,503.00	0.00	0.00	20,503.00	20,503.00	0.00
B00B03000	010502020101	3221	0.00	110,970.62	0.00	110,970.62	0.00	8,030.77	102,939.85	110,970.62	0.00
B00B03000	010502020101	3341	735,654.78	6,493.50	280,833.38	461,314.90	0.00	0.00	0.00	0.00	461,314.90
B00B03000	010502020101	3361	0.00	10,579.00	2,204.00	8,375.00	0.00	0.00	8,375.00	8,375.00	0.00
B00B03000	010502020101	3362	1,171,148.28	2,393,742.83	0.00	3,564,891.11	0.00	557,558.17	3,007,332.94	3,564,891.11	0.00
B00B03000	010502020101	3721	22,872.79	4,244.00	4,008.79	23,108.00	0.00	0.00	23,108.00	23,108.00	0.00
B00B03000	010502020101	3992	21,036.00	4,621.45	4,386.62	21,270.83	0.00	0.00	21,270.83	21,270.83	0.00
B00B03000	010502020101	4391	74,035,466.63	7,436,658.44	6,564,455.09	74,907,669.98	0.00	0.00	74,907,669.98	74,907,669.98	0.00
B01204000	010502020401	2112	165,000.00	0.00	164,750.00	250.00	0.00	0.00	250.00	250.00	0.00
B01204000	010502020401	2711	13,664.81	0.00	13,664.81	0.00	0.00	0.00	0.00	0.00	0.00
B01204000	010502020401	2921	390.90	0.00	390.90	0.00	0.00	0.00	0.00	0.00	0.00
B01204000	010502020401	2941	3,516.28	0.00	3,516.28	0.00	0.00	0.00	0.00	0.00	0.00
B01204000	010502020401	2992	0.00	6,264.98	0.00	6,264.98	0.00	0.00	6,264.98	6,264.98	0.00
B01204000	010502020401	3411	4,121,841.43	995,700.25	1,165,508.73	3,952,032.95	0.00	0.00	3,952,032.95	3,952,032.95	0.00
B01204000	010502020401	3431	2,500,000.00	1,117,286.40	947,933.20	2,669,353.20	0.00	186,395.90	2,178,580.45	2,364,976.35	304,376.85
B01204000	010502020401	3721	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B01204000	010502020401	3992	11,344.68	12,336.63	0.00	23,681.31	0.00	0.00	23,681.31	23,681.31	0.00
B01206000	010502050109	2611	0.00	250.00	0.00	250.00	0.00	0.00	250.00	250.00	0.00

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B01206000	010502050109	3721	3,000.00	0.00	2,824.00	176.00	0.00	0.00	176.00	176.00	0.00
B01206000	010502050109	3992	8,500.00	0.00	8,485.00	15.00	0.00	0.00	15.00	15.00	0.00
B01207000	010502050203	2111	0.00	1,754.20	0.00	1,754.20	0.00	0.00	1,754.20	1,754.20	0.00
B01207000	010502050203	2611	0.00	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00
B01207000	010502050203	3721	8,059.24	571.16	4,985.40	3,645.00	0.00	0.00	3,645.00	3,645.00	0.00
B01207000	010502050203	3992	14,259.96	114.00	7,339.96	7,034.00	0.00	0.00	7,034.00	7,034.00	0.00
B01211000	010502050203	2112	0.00	428.00	0.00	428.00	0.00	0.00	428.00	428.00	0.00
B01211000	010502050203	2611	0.00	200.00	0.00	200.00	0.00	0.00	200.00	200.00	0.00
B01211000	010502050203	2711	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00
B01211000	010502050203	2721	4,950.00	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00	0.00
B01211000	010502050203	2911	0.00	3,308.01	0.00	3,308.01	0.00	0.00	3,308.01	3,308.01	0.00
B01211000	010502050203	2941	0.00	10,303.99	0.00	10,303.99	0.00	0.00	10,303.99	10,303.99	0.00
B01211000	010502050203	3331	270,000.00	0.00	31,898.29	238,101.71	0.00	0.00	238,101.71	238,101.71	0.00
B01211000	010502050203	3341	4,230.00	1,620.00	1,230.00	4,620.00	0.00	0.00	4,620.00	4,620.00	0.00
B01211000	010502050203	3391	0.00	11,600.00	0.00	11,600.00	0.00	0.00	11,600.00	11,600.00	0.00
B01211000	010502050203	3441	146,700.28	0.00	50,669.23	96,031.05	0.00	0.00	96,031.05	96,031.05	0.00
B01211000	010502050203	3531	0.00	1,276.00	0.00	1,276.00	0.00	0.00	1,276.00	1,276.00	0.00
B01211000	010502050203	3721	7,540.00	0.00	4,834.00	2,706.00	0.00	0.00	2,706.00	2,706.00	0.00
B01211000	010502050203	3922	28,420,000.00	1,726,427.00	8,361,903.00	21,784,524.00	0.00	0.00	21,784,524.00	21,784,524.00	0.00
B01211000	010502050203	3992	9,178.03	0.00	8,899.03	279.00	0.00	0.00	279.00	279.00	0.00
B01211000	010502050203	5151	0.00	20,416.00	0.00	20,416.00	0.00	0.00	20,416.00	20,416.00	0.00
B02201000	010805010103	2941	16,180.26	10,856.76	10,185.00	16,852.02	0.00	0.00	16,852.02	16,852.02	0.00
B02201000	010805010103	3162	1,275.00	0.00	1,275.00	0.00	0.00	0.00	0.00	0.00	0.00
B02201000	010805010103	3171	20,960.74	0.00	20,960.74	0.00	0.00	0.00	0.00	0.00	0.00
B02201000	010805010103	3331	1,074,520.00	490,262.00	81,432.00	1,483,350.00	0.00	47,850.00	1,435,500.00	1,483,350.00	0.00
B02201000	010805010103	3531	1,722,290.00	0.00	943,511.53	778,778.47	0.00	0.00	778,778.47	778,778.47	0.00
B02201000	010805010103	3721	28,370.90	0.00	28,370.90	0.00	0.00	0.00	0.00	0.00	0.00
B02201000	010805010103	5151	251,331.42	25,752.00	38,451.00	238,632.42	0.00	0.00	37,278.92	37,278.92	201,353.50
B02209000	010502060101	1131	175,117,692.00	47,987,378.83	27,405,000.34	195,700,070.49	0.00	0.00	195,700,070.49	195,700,070.49	0.00
B02209000	010502060101	1221	95,544.00	0.00	95,544.00	0.00	0.00	0.00	0.00	0.00	0.00
B02209000	010502060101	1222	525,808.00	0.00	525,808.00	0.00	0.00	0.00	0.00	0.00	0.00

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B02209000	010502060101	1311	8,882,400.00	12,398.23	1,120,917.99	7,773,880.24	0.00	0.00	7,773,880.24	7,773,880.24	0.00
B02209000	010502060101	1312	1,143,910.00	4,510,831.64	2,370,194.04	3,284,547.60	0.00	0.00	3,284,547.60	3,284,547.60	0.00
B02209000	010502060101	1321	12,605,498.00	10,317,008.17	8,318,162.00	14,604,344.17	0.00	0.00	14,604,344.17	14,604,344.17	0.00
B02209000	010502060101	1322	47,487,553.00	10,695,992.24	11,414,155.75	46,769,389.49	0.00	0.00	46,769,389.49	46,769,389.49	0.00
B02209000	010502060101	1323	206,000.00	0.00	206,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B02209000	010502060101	1324	1,500,000.00	0.00	957,470.31	542,529.69	0.00	0.00	542,529.69	542,529.69	0.00
B02209000	010502060101	1325	741,108.00	0.00	363,329.63	377,778.37	0.00	0.00	377,778.37	377,778.37	0.00
B02209000	010502060101	1331	3,257,268.00	322,066.00	397,410.86	3,181,923.14	0.00	0.00	3,181,923.14	3,181,923.14	0.00
B02209000	010502060101	1345	47,641,008.00	21,177,383.31	6,581,131.15	62,237,260.16	0.00	0.00	62,237,260.16	62,237,260.16	0.00
B02209000	010502060101	1346	19,609,470.00	0.00	15,887,695.02	3,721,774.98	0.00	0.00	3,721,774.98	3,721,774.98	0.00
B02209000	010502060101	1412	22,016,592.00	6,366,271.25	3,089,843.55	25,293,019.70	0.00	0.00	25,293,019.70	25,293,019.70	0.00
B02209000	010502060101	1413	16,336,284.00	4,665,625.53	2,234,488.91	18,767,420.62	0.00	0.00	18,767,420.62	18,767,420.62	0.00
B02209000	010502060101	1414	2,072,016.00	3,907,158.77	2,020,538.50	3,958,636.27	0.00	0.00	3,958,636.27	3,958,636.27	0.00
B02209000	010502060101	1415	1,926,456.00	553,290.69	266,607.46	2,213,139.23	0.00	0.00	2,213,139.23	2,213,139.23	0.00
B02209000	010502060101	1416	2,774,124.00	1,360,419.64	579,192.43	3,555,351.21	0.00	0.00	3,555,351.21	3,555,351.21	0.00
B02209000	010502060101	1441	338,959.00	0.00	338,959.00	0.00	0.00	0.00	0.00	0.00	0.00
B02209000	010502060101	1512	2,452,308.00	0.00	2,452,308.00	0.00	0.00	0.00	0.00	0.00	0.00
B02209000	010502060101	1522	7,606,758.00	786,767.79	6,857,593.59	1,535,932.20	0.00	0.00	1,535,932.20	1,535,932.20	0.00
B02209000	010502060101	1531	14,259,653.99	10,158,136.45	8,607,990.00	15,809,800.44	0.00	0.00	15,809,800.44	15,809,800.44	0.00
B02209000	010502060101	1541	2,139,610.00	507,623.35	798,565.46	1,848,667.89	0.00	195,824.65	1,652,843.24	1,848,667.89	0.00
B02209000	010502060101	1542	2,196,663.00	67,373.33	342,861.90	1,921,174.43	0.00	0.00	1,921,174.43	1,921,174.43	0.00
B02209000	010502060101	1544	1,272,625.00	0.00	1,272,625.00	0.00	0.00	0.00	0.00	0.00	0.00
B02209000	010502060101	1546	14,711,826.00	52,284,967.34	32,997,854.23	33,998,939.11	0.00	4,363,603.25	29,635,335.86	33,998,939.11	0.00
B02209000	010502060101	1592	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B02209000	010502060101	1595	19,200,000.00	6,340,364.16	6,405,421.44	19,134,942.72	0.00	0.00	19,134,942.72	19,134,942.72	0.00
B02209000	010502060101	1712	2,994,960.00	1,769,219.72	911,110.47	3,853,069.25	0.00	0.00	3,853,069.25	3,853,069.25	0.00
b02209000	010502060101	2211	0.00	1,644,134.08	0.00	1,644,134.08	0.00	0.00	699,300.00	699,300.00	944,834.08
B02209000	010502060101	3271	6,973.93	8,338.07	7,656.00	7,656.00	0.00	0.00	7,656.00	7,656.00	0.00
B02209000	010502060101	3311	0.00	203,000.00	0.00	203,000.00	0.00	0.00	203,000.00	203,000.00	0.00
B02209000	010502060101	3341	37,468.00	7,656.00	45,124.00	0.00	0.00	0.00	0.00	0.00	0.00
B02209000	010502060101	3721	1,758.00	0.00	1,758.00	0.00	0.00	0.00	0.00	0.00	0.00

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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
B02209000	010502060101	3982	11,846,308.47	1,219,931.83	874,205.05	12,192,035.25	0.00	2,613,250.00	9,578,785.25	12,192,035.25	0.00
B02209000	010502060101	3983	801,340.07	0.00	801,340.07	0.00	0.00	0.00	0.00	0.00	0.00
B02209000	010502060101	3992	899.20	0.00	899.20	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060301	2112	0.00	192,444.00	0.00	192,444.00	0.00	0.00	192,444.00	192,444.00	0.00
B02210000	010502060301	2161	0.00	586,782.02	0.00	586,782.02	0.00	0.00	586,782.02	586,782.02	0.00
B02210000	010502060301	2711	17,850.00	0.00	17,850.00	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060301	2921	1,053.99	0.00	1,053.99	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060301	2961	276.08	0.00	276.08	0.00	0.00	0.00	0.00	0.00	0.00
B02210000	010502060301	3511	1,133,610.12	0.00	0.00	1,133,610.12	0.00	0.00	0.00	0.00	1,133,610.12
B02210000	010502060301	3721	593.30	0.00	593.30	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201	2111	2,553,140.59	0.00	1,053,455.35	1,499,685.24	0.00	0.00	1,499,685.24	1,499,685.24	0.00
B02213000	010502060201	2112	183,028.61	0.00	183,028.61	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201	2141	682,380.66	336,626.21	0.00	1,019,006.87	0.00	0.00	1,019,006.87	1,019,006.87	0.00
B02213000	010502060201	2161	20,066.36	0.00	20,066.36	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201	2211	9,964.06	0.00	9,964.06	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201	2492	7,180.16	0.00	7,180.16	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201	2711	94,650.00	0.00	94,650.00	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201	2721	154,239.37	0.00	154,239.37	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201	2941	580,934.01	0.00	239,255.51	341,678.50	0.00	0.00	341,678.50	341,678.50	0.00
B02213000	010502060201	3311	0.00	1,517,280.00	0.00	1,517,280.00	0.00	379,320.00	1,137,960.00	1,517,280.00	0.00
B02213000	010502060201	3362	72,657.35	0.00	65.01	72,592.34	0.00	0.00	72,592.34	72,592.34	0.00
B02213000	010502060201	3612	270,917.41	66,024.58	177,013.69	159,928.30	0.00	0.00	159,928.30	159,928.30	0.00
B02213000	010502060201	3721	2,538.95	0.00	2,538.95	0.00	0.00	0.00	0.00	0.00	0.00
B02213000	010502060201	3752	1,444.32	0.00	1,444.32	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301	2111	445.10	3,762.51	0.00	4,207.61	0.00	0.00	4,207.61	4,207.61	0.00
B02214000	010502060301	2112	0.00	5,427.34	1,536.26	3,891.08	0.00	0.00	3,891.08	3,891.08	0.00
B02214000	010502060301	2141	0.00	1,841.01	0.00	1,841.01	0.00	0.00	1,841.01	1,841.01	0.00
B02214000	010502060301	2161	785,280.27	74,437.77	544,312.44	315,405.60	0.00	0.00	315,405.60	315,405.60	0.00
B02214000	010502060301	2211	20,000.00	16,621.53	274.63	36,346.90	0.00	0.00	36,346.90	36,346.90	0.00
B02214000	010502060301	2451	10,429.20	0.00	10,000.00	429.20	0.00	0.00	429.20	429.20	0.00
B02214000	010502060301	2461	95,184.65	141,596.88	16,788.93	219,992.60	0.00	0.00	219,992.60	219,992.60	0.00

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B02214000	010502060301	2471	92,465.67	146,760.24	87,532.00	151,693.91	0.00	0.00	151,693.91	151,693.91	0.00
B02214000	010502060301	2481	3,739.01	0.00	1,292.01	2,447.00	0.00	0.00	2,447.00	2,447.00	0.00
B02214000	010502060301	2482	800.36	796.46	0.00	1,596.82	0.00	0.00	1,596.82	1,596.82	0.00
B02214000	010502060301	2483	0.00	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00	2,300.00	0.00
B02214000	010502060301	2491	67,569.70	1,540.50	26,064.31	43,045.89	0.00	0.00	43,045.89	43,045.89	0.00
B02214000	010502060301	2492	168,484.10	15,397.87	179,221.83	4,660.14	0.00	0.00	4,660.14	4,660.14	0.00
B02214000	010502060301	2521	0.00	49,930.22	0.00	49,930.22	0.00	0.00	49,930.22	49,930.22	0.00
B02214000	010502060301	2541	0.00	3,147,000.06	0.00	3,147,000.06	0.00	0.00	3,147,000.06	3,147,000.06	0.00
B02214000	010502060301	2611	30,565,000.00	2,631,461.56	3,669,064.50	29,527,397.06	0.00	1,516,107.42	24,395,560.77	25,911,668.19	3,615,728.87
B02214000	010502060301	2711	50,000.00	13,049.17	15,000.00	48,049.17	0.00	0.00	48,049.17	48,049.17	0.00
B02214000	010502060301	2721	49,291.20	339,609.58	16,814.00	372,086.78	0.00	0.00	372,086.78	372,086.78	0.00
B02214000	010502060301	2911	156,845.10	1,987.68	82,701.16	76,131.62	0.00	0.00	76,131.62	76,131.62	0.00
B02214000	010502060301	2921	5,376.25	54,570.72	488.75	59,458.22	0.00	0.00	59,458.22	59,458.22	0.00
B02214000	010502060301	2941	1,500.00	19,204.97	13,358.57	7,346.40	0.00	0.00	7,346.40	7,346.40	0.00
B02214000	010502060301	2961	51,471.54	80,231.57	0.00	131,703.11	0.00	0.00	131,703.11	131,703.11	0.00
B02214000	010502060301	2971	0.00	174.00	0.00	174.00	0.00	0.00	174.00	174.00	0.00
B02214000	010502060301	2981	579.95	15,781.28	5,099.95	11,261.28	0.00	0.00	11,261.28	11,261.28	0.00
B02214000	010502060301	2992	167,508.25	0.00	153,636.24	13,872.01	0.00	0.00	13,872.01	13,872.01	0.00
B02214000	010502060301	3131	0.00	250,000.00	59,223.00	190,777.00	0.00	0.00	190,777.00	190,777.00	0.00
B02214000	010502060301	3141	1,464,978.21	116,001.03	188,966.88	1,392,012.36	0.00	0.00	1,392,012.36	1,392,012.36	0.00
B02214000	010502060301	3162	1,439,702.36	112,485.68	149,761.11	1,402,426.93	0.00	0.00	1,402,426.93	1,402,426.93	0.00
B02214000	010502060301	3191	0.00	375,331.12	193,000.00	182,331.12	0.00	182,331.12	0.00	182,331.12	0.00
B02214000	010502060301	3221	0.00	219,700.84	0.00	219,700.84	0.00	16,750.40	202,950.44	219,700.84	0.00
B02214000	010502060301	3231	1,179,626.91	748,851.55	294,970.10	1,633,508.36	0.00	215,386.63	1,187,549.32	1,402,935.95	230,572.41
B02214000	010502060301	3311	511,560.00	100,628.76	612,188.76	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301	3363	1,740.00	0.00	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301	3451	2,433,469.68	1,620,819.82	1,380,272.90	2,674,016.60	0.00	0.00	2,282,427.18	2,282,427.18	391,589.42
B02214000	010502060301	3511	589,218.27	0.00	89,218.27	500,000.00	0.00	0.00	336,584.71	336,584.71	163,415.29
B02214000	010502060301	3521	0.00	3,016,000.00	1,508,000.00	1,508,000.00	0.00	0.00	1,399,429.65	1,399,429.65	108,570.35
B02214000	010502060301	3532	365,400.00	0.00	365,400.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301	3551	8,602,081.21	2,529,567.49	2,546,144.20	8,585,504.50	0.00	0.00	8,585,504.50	8,585,504.50	0.00

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B02214000	010502060301	3571	43,899,809.78	1,972,608.48	16,787,161.95	29,085,256.31	0.00	0.00	19,498,093.44	19,498,093.44	9,587,162.87
B02214000	010502060301	3581	0.00	1,230,824.40	0.00	1,230,824.40	0.00	49,880.00	1,180,944.40	1,230,824.40	0.00
B02214000	010502060301	3591	435,000.00	384,153.32	775,421.32	43,732.00	0.00	0.00	43,732.00	43,732.00	0.00
B02214000	010502060301	3721	2,500.99	246.00	2,500.99	246.00	0.00	0.00	246.00	246.00	0.00
B02214000	010502060301	3791	931,143.13	85,259.03	182,390.65	834,011.51	0.00	72,522.74	761,488.77	834,011.51	0.00
B02214000	010502060301	3922	200,000.00	333,722.00	0.00	533,722.00	0.00	0.00	533,722.00	533,722.00	0.00
B02214000	010502060301	3992	20,680.71	0.00	13,452.33	7,228.38	0.00	0.00	7,228.38	7,228.38	0.00
B02214000	010502060301	5111	65,000.00	7,198.99	7,198.99	65,000.00	0.00	0.00	49,464.84	49,464.84	15,535.16
B02214000	010502060301	5151	0.00	25,000.00	12,301.00	12,699.00	0.00	0.00	12,699.00	12,699.00	0.00
B02214000	010502060301	5191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02214000	010502060301	5192	8,000.00	14,394.44	0.00	22,394.44	0.00	0.00	22,394.44	22,394.44	0.00
B02214000	010502060301	5211	0.00	35,792.96	17,896.48	17,896.48	0.00	0.00	17,896.48	17,896.48	0.00
B02214000	010502060301	5661	42,000.00	0.00	0.00	42,000.00	0.00	0.00	41,694.46	41,694.46	305.54
B02214000	010502060301	5671	25,000.00	14,810.25	0.00	39,810.25	0.00	0.00	39,810.25	39,810.25	0.00
B02231000	010502060101	2181	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00
B02231000	010502060101	2541	10,200.00	0.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00
B02231000	010502060101	3271	5,927.83	0.00	5,927.83	0.00	0.00	0.00	0.00	0.00	0.00
B02231000	010502060101	3311	297,500.00	0.00	297,500.00	0.00	0.00	0.00	0.00	0.00	0.00
B02231000	010502060101	3531	0.00	577,680.00	0.00	577,680.00	0.00	0.00	577,680.00	577,680.00	0.00
B02231000	010502060101	3721	10,200.00	0.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00
B02231000	010502060101	3992	20,400.00	0.00	20,400.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101	2711	132,000.00	0.00	132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101	2721	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B03202000	010502020101	3362	2,187,347.04	0.00	1,450,745.18	736,601.86	0.00	0.00	0.00	0.00	736,601.86
B03203000	010502020101	2711	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B03203000	010502020101	3721	8,166.10	0.00	8,166.10	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101	2411	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101	2471	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101	2711	98,000.00	0.00	98,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101	2721	49,900.00	0.00	49,900.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101	2911	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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B03208000	010502020101	2961	0.00	399.90	0.00	399.90	0.00	0.00	399.90	399.90	0.00
B03208000	010502020101	2991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B03208000	010502020101	2992	120,480.00	0.00	120,480.00	0.00	0.00	0.00	0.00	0.00	0.00
B03216000	010502020101	2471	76,500.00	0.00	76,500.00	0.00	0.00	0.00	0.00	0.00	0.00
B03216000	010502020101	2711	15,470.00	0.00	15,470.00	0.00	0.00	0.00	0.00	0.00	0.00
B03216000	010502020101	2721	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
B03216000	010502020101	2911	36,912.95	0.00	36,912.95	0.00	0.00	0.00	0.00	0.00	0.00
B03216000	010502020101	2992	39,100.00	0.00	39,100.00	0.00	0.00	0.00	0.00	0.00	0.00
B03216000	010502020101	3221	99,999.96	0.00	99,999.96	0.00	0.00	0.00	0.00	0.00	0.00
B03228000	010502020101	2471	133,110.00	0.00	133,110.00	0.00	0.00	0.00	0.00	0.00	0.00
B03228000	010502020101	2711	108,800.00	0.00	108,800.00	0.00	0.00	0.00	0.00	0.00	0.00
B03228000	010502020101	2721	49,622.29	0.00	49,622.29	0.00	0.00	0.00	0.00	0.00	0.00
B03228000	010502020101	2992	50,660.00	0.00	49,264.05	1,395.95	0.00	0.00	1,395.95	1,395.95	0.00
C00C00000	020203010205	2211	408,452.47	0.00	408,452.47	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205	2461	0.00	10,846.00	0.00	10,846.00	0.00	0.00	10,846.00	10,846.00	0.00
C00C00000	020203010205	2471	816,144.16	6,668,189.96	0.00	7,484,334.12	0.00	0.00	7,109,435.02	7,109,435.02	374,899.10
C00C00000	020203010205	2482	0.00	141,326.38	0.00	141,326.38	0.00	0.00	141,326.38	141,326.38	0.00
C00C00000	020203010205	2491	3,179,079.11	8,567,701.72	241,020.60	11,505,760.23	0.00	2,508,742.23	5,739,837.46	8,248,579.69	3,257,180.54
C00C00000	020203010205	2492	1,623,118.21	1,521,051.30	0.00	3,144,169.51	0.00	2,316,235.75	827,933.76	3,144,169.51	0.00
C00C00000	020203010205	2511	0.00	988,796.55	0.00	988,796.55	0.00	0.00	988,796.55	988,796.55	0.00
C00C00000	020203010205	2561	0.00	2,161,052.40	0.00	2,161,052.40	0.00	0.00	2,161,052.40	2,161,052.40	0.00
C00C00000	020203010205	2711	61,671.80	2,893,581.45	100,000.00	2,855,253.25	0.00	2,206,115.72	649,137.53	2,855,253.25	0.00
C00C00000	020203010205	2721	0.00	652,859.48	0.00	652,859.48	0.00	0.00	652,859.48	652,859.48	0.00
C00C00000	020203010205	2911	400,000.00	707,621.51	44,820.60	1,062,800.91	0.00	0.00	1,062,800.91	1,062,800.91	0.00
C00C00000	020203010205	2941	25,000.00	0.00	24,228.00	772.00	0.00	0.00	772.00	772.00	0.00
C00C00000	020203010205	2992	0.00	76,400.72	0.00	76,400.72	0.00	0.00	76,400.72	76,400.72	0.00
C00C00000	020203010205	3261	5,343,982.40	0.00	3,255,982.40	2,088,000.00	0.00	0.00	2,088,000.00	2,088,000.00	0.00
C00C00000	020203010205	3341	10,000.00	11,160.00	10,000.00	11,160.00	0.00	0.00	11,160.00	11,160.00	0.00
C00C00000	020203010205	3351	812,000.00	68,672.00	812,000.00	68,672.00	0.00	0.00	68,672.00	68,672.00	0.00
C00C00000	020203010205	3362	0.00	211,447.12	0.00	211,447.12	0.00	0.00	211,447.12	211,447.12	0.00
C00C00000	020203010205	3391	935,306.57	352,389.00	889,296.57	398,399.00	0.00	0.00	398,399.00	398,399.00	0.00

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C00C00000	020203010205	3441	0.00	13,964.00	0.00	13,964.00	0.00	0.00	13,964.00	13,964.00	0.00
C00C00000	020203010205	3471	60,000.00	16,925.00	76,925.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205	3511	0.00	348,000.00	348,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C00000	020203010205	3571	0.00	36,714.00	0.00	36,714.00	0.00	0.00	36,714.00	36,714.00	0.00
C00C00000	020203010205	3721	30,000.00	1,068.00	25,037.12	6,030.88	0.00	0.00	6,030.88	6,030.88	0.00
C00C00000	020203010205	3922	0.00	8,778.00	4,389.00	4,389.00	0.00	0.00	4,389.00	4,389.00	0.00
C00C00000	020203010205	3992	60,000.00	45,166.88	0.00	105,166.88	0.00	0.00	105,166.88	105,166.88	0.00
C00C00000	020203010205	5631	285,000.00	0.00	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
C00C00000	020203010205	5661	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
C00C00000	020203010205	5671	500,000.00	93,960.00	548,434.61	45,525.39	0.00	0.00	0.00	0.00	45,525.39
C00C00000	020203010205	5692	0.00	46,980.00	0.00	46,980.00	0.00	0.00	46,980.00	46,980.00	0.00
C00C00000	020203010205	6132	0.00	5,900,052.68	0.00	5,900,052.68	0.00	246,840.11	5,653,212.57	5,900,052.68	0.00
C00C00000	020203010205	5411	0.00	12,818,000.00	0.00	12,818,000.00	0.00	12,818,000.00	0.00	12,818,000.00	0.00
C00C00000	020203010205	6132	0.00	14,954,639.75	0.00	14,954,639.75	0.00	14,954,639.75	0.00	14,954,639.75	0.00
C00C01000	020103010101	2121	4,000.06	0.00	4,000.06	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020103010101	2131	0.00	113.00	0.00	113.00	0.00	0.00	113.00	113.00	0.00
C00C01000	020103010101	2141	500.00	3.00	183.01	319.99	0.00	0.00	319.99	319.99	0.00
C00C01000	020103010101	2151	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020103010101	2421	50,000.00	0.00	237.91	49,762.09	0.00	0.00	49,762.09	49,762.09	0.00
C00C01000	020103010101	2711	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020103010101	2721	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020103010101	3721	14,900.00	0.00	12,065.33	2,834.67	0.00	0.00	2,834.67	2,834.67	0.00
C00C01000	020103010101	3992	19,500.00	0.00	9,520.09	9,979.91	0.00	0.00	9,979.91	9,979.91	0.00
C00C01000	020103010201	3992	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	020203010201	3992	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205	2111	174.78	359.09	0.00	533.87	0.00	0.00	533.87	533.87	0.00
C00C02000	020203010205	2121	5,825.22	0.00	5,825.22	0.00	0.00	0.00	0.00	0.00	0.00
C00C02000	020203010205	2141	208.80	0.00	0.00	208.80	0.00	0.00	208.80	208.80	0.00
C00C02000	020203010205	2471	175,279.48	0.00	164,433.48	10,846.00	0.00	0.00	10,846.00	10,846.00	0.00
C00C02000	020203010205	2911	0.00	5,162.00	0.00	5,162.00	0.00	0.00	5,162.00	5,162.00	0.00
C00C02000	020203010205	3111	84,153,079.28	5,879,689.47	6,646,000.30	83,386,768.45	0.00	0.00	83,386,768.45	83,386,768.45	0.00

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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C00C02000	020203010205	3721	24,000.00	292.00	4,450.83	19,841.17	0.00	0.00	19,841.17	19,841.17	0.00
C00C02000	020203010205	3992	120,000.00	29,842.59	16,921.76	132,920.83	0.00	0.00	132,920.83	132,920.83	0.00
C00C02000	020203010205	5151	0.00	246,017.44	0.00	246,017.44	0.00	0.00	246,017.44	246,017.44	0.00
C00C02000	020203010205	5692	0.00	93,960.00	0.00	93,960.00	0.00	0.00	93,960.00	93,960.00	0.00
C00C02000	020203010205	3111	0.00	9,115,678.00	0.00	9,115,678.00	0.00	0.00	0.00	0.00	9,115,678.00
C01218000	020201010503	2151	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C01218000	020201010503	2711	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C01218000	020201010503	2721	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C01218000	020201010503	6132	30,466,903.50	559,019.32	30,235,395.52	790,527.30	0.00	0.00	0.00	0.00	790,527.30
C01227000	020203010205	2471	1,400,000.00	296,752.70	700,000.02	996,752.68	0.00	0.00	996,752.68	996,752.68	0.00
C01227000	020203010205	2482	50,000.00	1,948.80	50,000.00	1,948.80	0.00	0.00	1,948.80	1,948.80	0.00
C01227000	020203010205	2491	8,051,999.96	86,055.56	6,000,600.00	2,137,455.52	0.00	0.00	2,137,455.52	2,137,455.52	0.00
C01227000	020203010205	2492	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C01227000	020203010205	2561	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C01227000	020203010205	2611	5,000.00	18,399.75	3,002.91	20,396.84	0.00	0.00	20,396.84	20,396.84	0.00
C01227000	020203010205	2711	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C01227000	020203010205	2721	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C01227000	020203010205	2911	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C01233000	020201010502	2911	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205	2111	0.00	175.50	0.00	175.50	0.00	0.00	175.50	175.50	0.00
C02219000	020203010205	2471	2,850,000.00	146,901.71	2,687,050.06	309,851.65	0.00	0.00	309,851.65	309,851.65	0.00
C02219000	020203010205	2482	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205	2491	150,000.00	0.00	148,046.00	1,954.00	0.00	0.00	1,954.00	1,954.00	0.00
C02219000	020203010205	2492	150,000.00	49,207.88	100,081.14	99,126.74	0.00	0.00	99,126.74	99,126.74	0.00
C02219000	020203010205	2511	900,000.00	134,681.60	100,000.00	934,681.60	0.00	0.00	934,681.60	934,681.60	0.00
C02219000	020203010205	2551	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205	2561	400,000.00	49,972.80	400,000.00	49,972.80	0.00	0.00	49,972.80	49,972.80	0.00
C02219000	020203010205	2611	1,501.48	5,111.44	0.00	6,612.92	0.00	0.00	6,612.92	6,612.92	0.00
C02219000	020203010205	2711	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205	2721	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205	2911	200,000.00	10,101.35	197,281.61	12,819.74	0.00	0.00	12,819.74	12,819.74	0.00

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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C02219000	020203010205	2992	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02219000	020203010205	3362	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010202	2491	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010202	2511	1,749,637.85	97,440.00	1,725,768.67	121,309.18	0.00	23,869.18	97,440.00	121,309.18	0.00
C02221000	020103010202	2551	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010202	2561	0.00	47,814.15	0.00	47,814.15	0.00	0.00	47,814.15	47,814.15	0.00
C02221000	020103010202	2711	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010202	2721	99,000.00	0.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010202	2911	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010202	2992	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010202	3541	450,000.00	6,960.00	456,960.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010202	5321	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010203	2111	0.00	374.83	0.00	374.83	0.00	0.00	374.83	374.83	0.00
C02221000	020103010203	2461	0.00	204,851.97	204,000.00	851.97	0.00	0.00	851.97	851.97	0.00
C02221000	020103010203	2471	0.00	902.41	0.00	902.41	0.00	0.00	902.41	902.41	0.00
C02221000	020103010203	2491	0.00	3,866.80	0.00	3,866.80	0.00	0.00	3,866.80	3,866.80	0.00
C02221000	020103010203	2511	0.00	204,000.00	204,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02221000	020103010203	2911	0.00	2,450.89	0.00	2,450.89	0.00	0.00	2,450.89	2,450.89	0.00
C02221000	020103010203	5321	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
C02221000	020103010203	5621	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
C02222000	020103010102	2471	160,000.00	0.00	159,664.00	336.00	0.00	0.00	336.00	336.00	0.00
C02222000	020103010102	2482	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102	2491	230,000.00	0.00	228,877.68	1,122.32	0.00	0.00	1,122.32	1,122.32	0.00
C02222000	020103010102	2492	400,000.00	101,114.02	400,000.00	101,114.02	0.00	0.00	101,114.02	101,114.02	0.00
C02222000	020103010102	2561	850,000.00	49,283.48	850,000.00	49,283.48	0.00	0.00	49,283.48	49,283.48	0.00
C02222000	020103010102	2711	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102	2721	466,770.00	0.00	465,726.00	1,044.00	0.00	0.00	1,044.00	1,044.00	0.00
C02222000	020103010102	2911	550,000.00	11,012.98	547,983.59	13,029.39	0.00	0.00	13,029.39	13,029.39	0.00
C02222000	020103010102	2941	0.00	269.00	0.00	269.00	0.00	0.00	269.00	269.00	0.00
C02222000	020103010102	2981	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102	2992	399,999.00	0.00	399,999.00	0.00	0.00	0.00	0.00	0.00	0.00

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Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C02222000	020103010102	3362	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02222000	020103010102	6139	106,085,925.29	4,543,245.57	4,543,245.57	106,085,925.29	0.00	0.00	80,322,045.28	80,322,045.28	25,763,880.01
C02225000	020203010205	2161	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205	2461	2,800,000.00	1,294,236.82	1,086,756.40	3,007,480.42	0.00	0.00	3,007,480.42	3,007,480.42	0.00
C02225000	020203010205	2471	300,000.00	2,214.43	282,039.23	20,175.20	0.00	0.00	20,175.20	20,175.20	0.00
C02225000	020203010205	2491	185,000.00	1,452.00	184,721.60	1,730.40	0.00	0.00	1,730.40	1,730.40	0.00
C02225000	020203010205	2492	100,000.00	49,760.98	100,000.00	49,760.98	0.00	0.00	49,760.98	49,760.98	0.00
C02225000	020203010205	2511	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205	2611	0.00	49,293.51	0.00	49,293.51	0.00	0.00	49,293.51	49,293.51	0.00
C02225000	020203010205	2711	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205	2721	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205	2911	195,000.00	1,168.43	179,899.99	16,268.44	0.00	0.00	16,268.44	16,268.44	0.00
C02225000	020203010205	2961	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02225000	020203010205	3571	9,780,463.34	6,463,669.03	90,859.17	16,153,273.20	0.00	2,341,347.19	12,419,134.00	14,760,481.19	1,392,792.01
C02225000	020203010205	5621	11,111,895.40	0.00	5,471,625.39	5,640,270.01	0.00	0.00	0.00	0.00	5,640,270.01
C02225000	020203010205	3571	0.00	4,577,756.25	0.00	4,577,756.25	0.00	0.00	0.00	0.00	4,577,756.25
C02226000	020203010203	2111	0.00	1,087.87	0.00	1,087.87	0.00	0.00	1,087.87	1,087.87	0.00
C02226000	020203010203	2471	2,625,000.00	56,170.48	2,191,332.48	489,838.00	0.00	0.00	489,838.00	489,838.00	0.00
C02226000	020203010203	2482	99,999.96	0.00	99,999.96	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203	2491	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203	2492	100,000.16	49,871.28	100,000.16	49,871.28	0.00	0.00	49,871.28	49,871.28	0.00
C02226000	020203010203	2511	1,000,000.00	0.00	832,960.75	167,039.25	0.00	37,352.05	129,687.20	167,039.25	0.00
C02226000	020203010203	2551	230,000.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203	2561	399,999.96	0.00	399,999.96	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203	2711	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203	2721	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C02226000	020203010203	2911	399,999.96	1,861.99	390,967.94	10,894.01	0.00	0.00	10,894.01	10,894.01	0.00
C02226000	020203010203	2941	0.00	200.08	0.00	200.08	0.00	0.00	200.08	200.08	0.00
C02226000	020203010203	2961	0.00	2,087.70	0.00	2,087.70	0.00	0.00	2,087.70	2,087.70	0.00
C02226000	020203010203	2992	376,170.03	49,918.86	376,170.03	49,918.86	0.00	0.00	49,918.86	49,918.86	0.00
C02226000	020203010203	3362	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
D00D00000	010305010105	2992	1,249.00	0.00	1,249.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010305010105	3391	1,517,280.00	167,937.62	9,017.62	1,676,200.00	0.00	139,200.00	1,537,000.00	1,676,200.00	0.00
D00D00000	010305010105	3491	3,944.04	0.00	3,944.04	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010305010105	3612	18,910.00	0.00	15,640.00	3,270.00	0.00	0.00	3,270.00	3,270.00	0.00
D00D00000	010305010105	3721	840.00	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010305010105	3941	4,000.00	8,866.79	4,000.00	8,866.79	0.00	0.00	8,866.79	8,866.79	0.00
D00D00000	010305010105	3992	24,164.64	0.00	24,164.64	0.00	0.00	0.00	0.00	0.00	0.00
G00215000	010304020201	2992	2,716.00	0.00	2,716.00	0.00	0.00	0.00	0.00	0.00	0.00
G00215000	010304020201	3721	2,662.02	0.00	2,182.02	480.00	0.00	0.00	480.00	480.00	0.00
G00215000	010304020201	3992	1,593.99	3.67	1,062.66	535.00	0.00	0.00	535.00	535.00	0.00
G00228000	010304020204	3721	2,140.00	0.00	1,953.00	187.00	0.00	0.00	187.00	187.00	0.00
G00228000	010304020204	3992	467.00	340.00	467.00	340.00	0.00	0.00	340.00	340.00	0.00
G00231000	010304010101	2151	699.09	0.00	699.09	0.00	0.00	0.00	0.00	0.00	0.00
G00231000	010304010101	2721	3,311.41	0.00	3,311.41	0.00	0.00	0.00	0.00	0.00	0.00
G00231000	010304010101	2992	1,237.50	0.00	1,237.50	0.00	0.00	0.00	0.00	0.00	0.00
G00231000	010304010101	3992	1,028.82	0.00	1,028.82	0.00	0.00	0.00	0.00	0.00	0.00
G00231000	010304020101	3721	859.00	0.00	859.00	0.00	0.00	0.00	0.00	0.00	0.00
G00231000	010304020101	3996	2,213.20	553.30	2,766.50	0.00	0.00	0.00	0.00	0.00	0.00
G00G00000	010304010101	2111	3,000.00	0.00	2,753.65	246.35	0.00	0.00	246.35	246.35	0.00
G00G00000	010304010101	2141	0.00	103,212.00	56,116.00	47,096.00	0.00	0.00	47,096.00	47,096.00	0.00
G00G00000	010304010101	2461	58.99	1,243.00	890.00	411.99	0.00	0.00	411.99	411.99	0.00
G00G00000	010304010101	2541	0.00	870.00	0.00	870.00	0.00	0.00	870.00	870.00	0.00
G00G00000	010304010101	2921	1,231.00	0.00	1,000.00	231.00	0.00	0.00	231.00	231.00	0.00
G00G00000	010304010101	2931	1,444.15	0.00	1,444.15	0.00	0.00	0.00	0.00	0.00	0.00
G00G00000	010304010101	2941	0.00	88.00	0.00	88.00	0.00	0.00	88.00	88.00	0.00
G00G00000	010304010101	2992	30,000.00	5,367.35	7,992.11	27,375.24	0.00	0.00	27,375.24	27,375.24	0.00
G00G00000	010304010101	3311	1,479,000.00	2,132,327.80	2,922,295.80	689,032.00	0.00	562,600.00	0.00	562,600.00	126,432.00
G00G00000	010304010101	3341	673,388.79	1,234,811.21	0.00	1,908,200.00	0.00	0.00	1,908,200.00	1,908,200.00	0.00
G00G00000	010304010101	3361	100.00	57,819.04	1.00	57,918.04	0.00	0.00	57,918.04	57,918.04	0.00
G00G00000	010304010101	3362	2,000.00	1,740.00	2,000.00	1,740.00	0.00	0.00	1,740.00	1,740.00	0.00
G00G00000	010304010101	3721	2,064.60	661.60	703.20	2,023.00	0.00	0.00	2,023.00	2,023.00	0.00

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
G00G00000	010304010101	3992	8,789.82	94,925.12	0.00	103,714.94	0.00	0.00	103,714.94	103,714.94	0.00
G00G00000	010304010102	3992	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
G00G00000	010304020202	3992	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALES			963,591,678.45	333,373,082.16	291,907,008.16	1,005,057,752.45	0.00	48,600,353.03	884,131,188.88	932,731,541.91	72,326,210.54